

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Green Bay

State: WI

PJ's Total HOME Allocation Received: \$10,349,889

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	98.28 %	97.41 %	4	94.94 %	80	81	
% of Funds Disbursed	96.52 %	93.34 %	1	84.35 %	93	95	
Leveraging Ratio for Rental Activities	0.97	3.62	8	4.59	22	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.00 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.01 %	79.78 %	2	68.05 %	85	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.74 %	76.21 %	4	79.65 %	58	64	
% of 0-30% AMI Renters to All Renters***	68.87 %	50.74 %	1	44.76 %	79	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.34 %	86.87 %	4	94.31 %	28	28	
Overall Ranking:			In State:	3 / 10	Nationally:	81 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,268	\$14,394		\$25,245	106 Units	17.60 %	
Homebuyer Unit	\$9,715	\$13,920		\$14,395	202 Units	33.60 %	
Homeowner-Rehab Unit	\$17,742	\$15,572		\$20,186	294 Units	48.80 %	
TBRA Unit	\$0	\$2,627		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Green Bay WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,035	\$98,856	\$19,607
State:*	\$62,962	\$71,479	\$17,382
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.3	76.7	88.4	0.0
Black/African American:	5.9	2.5	0.3	0.0
Asian:	2.0	5.0	3.7	0.0
American Indian/Alaska Native:	4.0	2.5	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.3	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	8.9	1.5	1.4	0.0

ETHNICITY:

Hispanic	6.9	11.4	4.1	0.0
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HOUSEHOLD SIZE:

1 Person:	23.8	42.1	32.3	0.0
2 Persons:	22.8	22.8	19.4	0.0
3 Persons:	18.8	12.4	18.0	0.0
4 Persons:	9.9	10.9	13.9	0.0
5 Persons:	13.9	5.4	8.5	0.0
6 Persons:	1.0	2.5	4.1	0.0
7 Persons:	4.0	1.0	2.4	0.0
8 or more Persons:	5.9	3.0	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.8	48.5	22.8	0.0
Elderly:	5.0	2.0	19.4	0.0
Related/Single Parent:	44.6	22.3	21.4	0.0
Related/Two Parent:	21.8	22.8	31.0	0.0
Other:	5.0	4.5	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	69.3	5.0 [#]
HOME TBRA:	0.0	
Other:	2.0	
No Assistance:	28.7	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Green Bay

State: WI

Group Rank: 81
(Percentile)

State Rank: 3 / 10 PJs

Overall Rank: 82
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	91.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

